

Municipio de Unzuapán, Michoacán
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO DE DEPENDENCIA UNIDAD RESPONSABLE
AL MES DE MARZO DEL 2016

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precomprobos	Presupuesto Vigente sin Precomprobar	Comprometido	Precomprobos sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0100	PRESIDENCIA	136,514,590.00	0.00	136,514,590.00			100,668,809.71		35,845,780.29	31,251,433.45	69,417,376.26	105,263,156.55	23,344,388.56	7,907,044.89	23,344,388.56	0.00	0.00
0200	REGIDORES	13,842,959.00	0.00	13,842,959.00			6,983,377.20		6,859,581.80	2,894,901.36	3,887,476.84	10,948,057.64	2,759,433.65	135,469.71	2,759,433.65	0.00	0.00
0300	Despacho de la Secretaría Municipal	1,615,237.59	0.00	1,615,237.59			1,178,589.93		436,647.66	306,150.37	872,439.56	1,309,087.22	295,475.35	10,675.02	295,475.35	0.00	0.00
0320	Dirección de Relaciones Públicas e Internacionales	3,118,849.49	0.00	3,118,849.49			2,460,448.00		658,401.49	575,239.34	1,885,208.75	2,543,610.15	553,828.58	22,410.76	553,828.58	0.00	0.00
0330	Secretaría Técnica	799,680.28	0.00	799,680.28			651,731.74		147,948.54	141,716.48	100,015.26	657,963.80	133,303.21	8,413.23	133,303.21	0.00	0.00
0350	Dirección de Comunicación Social	2,780,299.71	0.00	2,780,299.71			2,700,985.82		79,313.89	1,775,141.21	1,854,657.10	578,008.67	347,633.94	578,008.67	0.00	0.00	
0400	UNICAFAMA	5,002,724.61	0.00	5,002,724.61			4,749,632.68		253,091.93	1,166,100.32	3,583,532.36	3,836,624.11	1,050,897.65	115,262.62	1,050,897.65	0.00	0.00
0420	Despacho de Secretaría del H. Ayuntamiento	6,738,653.11	0.00	6,738,653.11			5,633,637.05		1,105,016.06	1,199,712.37	4,433,904.68	5,538,920.74	1,165,870.30	13,862.02	1,165,870.30	0.00	0.00
0500	Inspecciones Varios Ramos	10,125,034.72	0.00	10,125,034.72			2,234,276.74		7,890,757.98	2,372,083.74	137,807.00	7,752,950.98	2,089,994.90	282,088.94	2,089,994.90	0.00	0.00
0600	TESORERÍA MUNICIPAL	31,137,815.43	0.00	31,137,815.43			14,288,690.35		16,849,125.08	4,756,257.17	9,532,433.38	26,373,598.26	4,328,677.05	427,380.12	4,328,677.05	0.00	0.00
0700	CONTRALORIA MUNICIPAL	3,224,982.13	0.00	3,224,982.13			3,010,007.70		214,974.34	731,666.44	2,278,341.35	2,493,315.69	173,695.18	18,971.26	173,695.18	0.00	0.00
0800	Despacho de Secretaría de Administración	3,499,133.48	0.00	3,499,133.48			3,354,233.68		64,899.79	3,850,241.12	906,007.43	441,107.64	3,773,370.90	76,870.22	3,773,370.90	0.00	0.00
0820	Dirección Recursos Humanos	2,941,954.14	0.00	2,941,954.14			2,134,659.18		807,294.96	519,513.37	1,615,145.81	2,422,440.77	491,531.87	27,981.50	491,531.87	0.00	0.00
0850	Desarrollo Humano	1,107,957.18	0.00	1,107,957.18			170,430.22		937,526.96	164,852.80	5,376.92	943,379.58	158,843.42	26,010.18	158,843.42	0.00	0.00
0860	Dirección de Adquisiciones y Arrendamientos	3,040,310.92	0.00	3,040,310.92			2,414,410.22		625,900.70	500,550.83	2,339,760.09	470,033.52	30,517.31	470,033.52	0.00	0.00	
0860	Dirección de Servicios Generales	714,615.31	0.00	714,615.31			728,127.71		115,487.60	1,925,588.48	5,302,539.25	5,418,026.85	1,577,430.94	348,157.54	1,577,430.94	0.00	0.00
0880	Taller de Mantenimiento	4,369,840.25	0.00	4,369,840.25			1,534,959.42		834,880.83	653,680.86	2,681,278.56	3,516,159.39	811,157.90	412,522.96	811,157.90	0.00	0.00
0880	Desarrollo Organizacional e Institucional	1,009,190.92	0.00	1,009,190.92			735,110.57		274,080.35	192,420.11	543,090.40	816,720.81	14,699.98	177,720.11	14,699.98	0.00	0.00
0900	Despacho de Secretaría de Seguridad Pública	103,724,747.00	0.00	103,724,747.00			60,749,633.25		41,975,113.75	7,192,348.77	53,557,284.48	95,512,988.23	417,602.52	6,774,746.25	6,774,746.25	0.00	0.00
0910	Dirección de policía preventiva municipal	9,735,845.00	0.00	9,735,845.00			1,613,798.52		799,243.31	7,362,803.17	1,632,339.03	800,702.80	1,612,339.03	0.00	1,612,339.03	0.00	0.00
0920	Dirección de la Policía Vial y Tránsito	8,990,591.00	0.00	8,990,591.00			48,201.10		8,942,299.90	342,055.91	293,764.81	8,648,535.09	307,413.90	34,642.01	307,413.90	0.00	0.00
0940	Dirección de Protección Civil	2,176,066.00	0.00	2,176,066.00			260,724.82		1,915,341.18	380,787.38	120,262.65	1,795,278.62	239,714.77	141,072.61	239,714.77	0.00	0.00
1000	Despacho de Secretaría Jurídica	1,947,055.72	0.00	1,947,055.72			1,743,374.70		203,681.02	1,159,813.29	1,361,594.31	533,815.26	49,646.15	533,815.26	0.00	0.00	
1020	Dirección de Asesoría Jurídica	3,563,583.71	0.00	3,563,583.71			3,423,298.58		140,285.13	559,609.88	2,863,688.30	3,003,973.83	553,287.50	6,322.38	553,287.50	0.00	0.00
1100	Despacho de Secretaría de Planeación	2,213,741.53	0.00	2,213,741.53			569,809.75		1,643,931.78	576,453.75	6,644.00	1,617,287.78	546,122.75	30,331.00	546,122.75	0.00	0.00
1120	Dirección de Innovación Tecnológica y Sistema Interno	2,588,173.31	0.00	2,588,173.31			2,379,826.07		480,221.09	1,849,604.88	2,107,952.22	467,500.38	12,718.71	467,500.38	0.00	0.00	
1130	Formulación y Evaluación de Proyectos	1,718,792.20	0.00	1,718,792.20			324,525.21		1,394,266.97	284,525.21	30,000.00	1,424,266.97	288,831.01	5,694.22	288,831.01	0.00	0.00
1140	Dirección de Gestión y Trámites Administrativos	601,031.39	0.00	601,031.39			83,306.51		518,724.88	83,306.51	0.00	518,724.88	74,077.57	8,328.98	74,077.57	0.00	0.00
1200	Despacho de Secretaría de Obras Públicas y Servicios	6,178,781.95	0.00	6,178,781.95			6,297,732.08		118,950.73	4,376,718.17	4,294,698.80	5,887,598.79	415,464.39	1,587,998.79	1,587,998.79	0.00	0.00
1220	Dirección de Construcción	71,950,434.16	0.00	71,950,434.16			16,391,022.30		55,559,411.86	3,295,744.17	98,855,156.03	13,019,996.28	75,281.85	13,019,996.28	0.00	0.00	
1230	Dirección de Mantenimiento y Conservación de la Vía Pública	16,396,103.30	0.00	16,396,103.30			5,980,470.51		10,415,632.79	2,713,680.23	2,219,594.53	13,682,423.07	494,085.80	2,219,594.43	494,085.80	0.00	0.00
1240	Municipales	1,115,164.65	0.00	1,115,164.65			50,218.19		704,179.82	351,756.64	410,984.83	634,645.84	69,533.98	634,645.84	0.00	0.00	
1241	Mercado de Antojitos	837,107.33	0.00	837,107.33			719,847.55		117,259.78	133,748.77	986,098.28	709,358.56	128,230.03	5,818.74	128,230.03	0.00	0.00
1242	Mercado la Mora	1,447,326.01	0.00	1,447,326.01			1,139,312.25		308,013.76	224,841.25	1,222,484.76	193,303.20	13,538.05	193,303.20	0.00	0.00	
1243	Mercado Mántar de Unzuapán	1,289,404.76	0.00	1,289,404.76			1,218,173.51		71,231.25	426,601.61	791,521.90	862,554.15	407,213.04	19,638.57	407,213.04	0.00	0.00
1244	Mercado Mántar Dramas	1,496,740.70	0.00	1,496,740.70			1,135,939.70		360,800.91	200,300.32	1,135,439.47	1,296,440.18	183,257.07	17,043.24	183,257.07	0.00	0.00
1245	Mercado San Francisco	2,706,051.56	0.00	2,706,051.56			318,900.55		111,494.64	2,075,656.37	2,394,556.92	283,872.51	27,622.11	283,872.51	0.00	0.00	
1246	Tianhuín Tancitarí	8,339,114.30	0.00	8,339,114.30			7,169,188.46		1,169,925.84	1,389,979.15	5,779,209.31	6,849,135.11	1,378,457.35	11,521.80	1,378,457.35	0.00	0.00
1247	Parque	4,843,203.03	0.00	4,843,203.03			2,987,251.22		1,855,951.81	483,234.78	3,044,056.40	4,367,968.25	995,095.56	88,141.22	995,095.56	0.00	0.00
1300	Despacho de Secretaría de Urbanismo y Medio Ambiente	1,814,634.17	0.00	1,814,634.17			1,415,680.15		398,974.02	1,543,542.32	1,542,516.34	1,809,648.66	261,258.37	395,993.36	261,258.37	0.00	0.00
1320	Dirección de Desarrollo Urbano	6,855,720.27	0.00	6,855,720.27			1,177,291.80		1,322,516.77	4,356,275.12	5,533,203.50	1,322,652.47	98,864.30	1,305,029.09	1,305,029.09	0.00	0.00
1330	Dirección de Recursos Naturales e Heterogeneidad Ambiental	13,583,709.79	0.00	13,583,709.79			12,918,428.32		665,281.47	2,407,136.14	10,511,302.18	2,341,468.24	65,657.96	2,341,468.24	0.00	0.00	
1340	Dirección de Sanidad y Limpia	32,663,978.09	0.00	32,663,978.09			26,140,079.61		6,523,898.48	7,818,266.31	18,322,626.31	24,846,711.72	6,618,339.01	1,499,929.30	6,618,339.01	0.00	0.00
1341	Basin	29,541,074.04	0.00	29,541,074.04			25,558,973.28		3,982,100.76	5,146,031.31	24,957,07.07	29,820,49.00	620.48	0.00	620.48	0.00	0.00
1350	Dirección de Alumbrado Público	6,505,470.25	0.00	6,505,470.25			4,881,022.03		1,624,448.22	1,148,238.12	3,333,893.51	5,157,142.13	1,081,586.36	2,667,41.76	1,081,586.36	0.00	0.00
1360	Dirección de Espacios Públicos	3,979,796.37	0.00	3,979,796.37			3,414,073.39		565,722.98	2,845,511.19	3,606,061.49	481,883.22	81,778.27	481,883.22	0.00	0.00	
1361	Unidad Operativa	379,800.32	0.00	379,800.32			345,966.45		33,833.87	7,610.75	2,077,815.7	7,645,64.04	2,000.74	7,645,64.04	0.00	0.00	
1362	Parque la Pina	23,204,28.22	0.00	23,204,28.22			22,844,1.98		360,136.24	4,374,54.54	1,812,097.44	42,257.13	13,871.41	42,257.13	0.00	0.00	
1363	Zoológico	1,607,919.99	0.00	1,607,919.99			1,199,064.33		408,855.66	3,402,046.06	89,646.27	1,267,043.87	29,990.38	46,053.78	29,990.38	0.00	0.00
1370	Dirección de Parques y Jardines	13,206,679.52	0.00	13,206,679.52			11,552,4										

Fecha de Actualización	Área productora de información	Responsable de acceso a la información pública
25 de Abril de 2016	Tesorería Municipal	ISC Luis Enrique Sánchez Galindo – Jefe de Acceso a la Información Pública