

Municipio de Uruapan, Michoacán
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL MES DE DICIEMBRE DEL 2015

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
0100	PRESIDENCIA	171,346,131.48	78,030,688.61	93,315,442.87			193,855,945.57		100,540,502.70	165,970,087.94	27,885,857.63	72,654,645.07	135,246,820.97	30,723,266.97	135,246,820.97	-	-
0200	REGIDORES	13,714,419.27	912,678.91	12,801,740.36			13,387,385.00		585,644.64	13,640,634.80	253,249.80	838,894.44	13,439,235.37	201,399.43	13,439,235.37	-	-
0310	Despacho de la Secretaría Particular	849,511.76	211,570.96	1,061,082.72			1,167,647.18		106,564.46	1,159,851.16	7,796.02	98,768.44	1,091,278.43	68,572.73	1,071,278.43	20,000.00	-
0320	Dirección de Relaciones Públicas e Internacionales	2,325,035.02	542,038.95	1,782,996.07			2,468,276.47		685,280.40	2,597,177.12	129,440.65	814,721.05	1,407,515.33	2,457,001.79	-	-	-
0330	Secretaría Técnica	773,361.84	205,793.52	567,568.32			612,775.24		45,206.92	498,686.53	114,088.71	68,881.79	497,433.81	1,252.72	497,433.81	-	-
0340	Ventanilla Única de Enlace Municipal	351,047.87	208,680.00	142,967.87			158,927.03		15,959.16	139,360.00	19,567.03	3,607.87	139,360.00	-	139,360.00	-	-
0350	Dirección de Comunicación Social	3,227,968.43	13,561.49	3,241,529.92			3,487,004.02		245,474.10	3,521,324.42	34,320.40	279,794.50	3,411,189.81	110,134.61	3,411,189.81	-	-
0400	SINDICATURA	4,371,195.43	638,619.37	5,009,814.80			5,085,728.92		75,914.12	4,564,089.23	521,639.69	445,725.57	4,396,623.88	167,465.35	4,396,623.88	-	-
0510	Despacho de Secretaría del H. Ayuntamiento	9,716,026.21	1,677,677.35	8,038,348.86			8,219,193.02		180,844.16	7,385,365.10	833,827.92	652,983.76	7,190,848.35	194,516.75	7,190,848.35	-	-
0520	Inspectores Varios Ramos	12,705,727.22	1,827,574.75	10,878,152.47			11,866,689.73		988,537.26	11,920,434.73	53,745.00	1,042,282.26	11,540,961.28	379,473.45	11,540,961.28	-	-
0600	TESORERIA MUNICIPAL	22,178,007.23	196,568,137.95	218,746,145.18			161,594,966.31		57,151,178.87	159,708,278.75	1,886,687.56	59,037,866.43	159,087,955.04	620,323.71	159,087,955.04	-	-
0700	CONTRALORIA MUNICIPAL	4,514,035.71	147,211.95	4,661,247.66			4,794,791.78		133,544.12	3,993,333.22	801,458.56	667,914.44	3,908,180.29	85,152.93	3,908,180.29	-	-
0810	Despacho de Secretaría de Administración	4,642,991.54	26,461,602.79	31,104,594.33			21,873,452.38		9,231,141.95	26,927,782.15	5,054,329.77	4,176,812.18	25,468,525.94	1,459,256.21	25,461,025.94	7,500.00	-
0820	Dirección Recursos Humanos	2,259,014.09	1,475,430.48	783,583.61			1,750,332.66		966,749.05	1,827,917.31	77,584.65	1,044,333.70	89,544.64	1,738,372.67	-	-	-
0821	Desarrollo Humano	1,127,143.35	446,260.52	680,882.83			670,982.19		9,900.64	670,982.19	-	9,900.64	602,130.70	68,851.49	602,130.70	-	-
0830	Dirección de Adquisiciones y Arrendamientos	2,910,661.92	1,051,885.75	1,858,776.17			2,281,292.80		422,516.63	2,592,689.91	311,397.11	733,913.74	2,356,404.49	236,285.42	2,356,404.49	-	-
0840	Dirección de Servicios Generales	9,731,649.46	5,335,895.32	4,395,754.14			8,056,615.50		3,660,861.36	8,760,261.59	703,646.09	4,364,507.45	7,891,505.62	868,755.97	7,891,505.62	-	-
0850	Taller de Mantenimiento	4,178,677.80	2,579,871.41	1,598,806.39			3,084,533.40		1,485,727.01	3,377,573.99	293,040.59	1,778,767.60	3,020,327.87	357,246.12	3,020,327.87	-	-
0860	Desarrollo Organizacional e Institucionales	1,134,055.64	655,135.29	478,920.35			643,131.66		164,211.31	722,327.49	79,195.83	243,407.14	673,056.93	49,270.56	673,056.93	-	-
0910	Despacho de Secretaría de Seguridad Pública	3,999,656.05	1,228,361.35	2,771,294.70			2,901,593.74		130,299.04	2,861,432.07	40,161.67	90,137.37	2,510,784.42	350,647.65	2,510,784.42	-	-
0920	Dirección de policía preventiva municipal	45,715,511.48	10,602,216.98	35,113,294.50			24,490,028.06		10,623,266.44	24,435,373.56	54,654.50	10,677,920.94	23,263,302.47	1,172,071.09	23,263,302.47	-	-
0930	Dirección de la Policía Vial y Transporte	4,455,646.78	563,887.80	5,019,534.58			5,311,392.36		291,857.78	5,175,786.21	135,606.15	156,251.63	5,040,329.15	135,457.06	5,040,329.15	-	-
0940	Dirección de Protección Civil	4,289,513.54	224,491.49	4,514,005.03			4,187,393.16		326,611.87	4,187,393.16	-	326,611.87	3,903,142.62	284,250.54	3,903,142.62	-	-
1010	Despacho de Secretaría Jurídica	785,070.29	125,192.43	910,262.72			878,512.98		31,748.74	1,064,373.39	185,860.41	154,110.67	1,010,469.32	53,904.07	1,010,469.32	-	-
1020	Dirección de Asesores Jurídicos	4,377,064.40	1,153,858.35	3,223,206.05			3,276,999.81		53,793.76	3,413,290.16	136,290.35	190,084.11	3,257,115.79	156,174.37	3,257,115.79	-	-
1110	Despacho de Secretaría de Planeación	1,585,240.01	72,228.96	1,513,011.05			6,953,580.10		5,440,569.05	6,953,580.10	-	5,440,569.05	6,744,214.66	209,365.44	6,744,214.66	-	-
1120	Dirección de Innovación Tecnológica y Sistema Interno	2,560,876.30	1,177,410.31	1,383,465.99			1,933,889.55		550,423.56	1,933,889.55	-	550,423.56	1,848,491.68	85,397.87	1,848,491.68	-	-
1130	Formulación y Evaluación de Proyectos	2,376,053.79	1,042,420.85	1,333,632.94			1,578,310.49		244,677.55	1,578,310.49	-	244,677.55	1,462,155.03	116,155.46	1,462,155.03	-	-
1140	Dirección de Gestión y Trámites de Proyectos	614,480.85	583,495.17	30,985.68			241,745.85		210,760.17	268,710.85	26,965.00	237,725.17	260,207.84	8,503.01	260,207.84	-	-
1210	Despacho de Secretaría de Obras Públicas y Servicios	3,533,336.02	2,446,466.29	5,979,802.31			6,190,387.65		210,585.34	3,900,438.66	2,289,948.99	2,079,363.65	3,821,559.41	78,879.25	3,821,559.41	-	-
1220	Dirección de Construcción	150,743,986.30	63,817,863.00	86,926,123.30			105,101,966.19		18,175,842.89	145,684,721.87	40,582,755.68	58,758,598.57	62,009,463.13	83,675,258.74	62,009,463.13	-	-
1230	Dirección de Mantenimiento y Conservación de la Vía Pública	22,966,089.93	10,845,545.21	12,120,544.72			11,117,520.84		1,003,023.88	12,740,020.25	1,622,498.41	619,475.53	12,430,750.47	309,269.78	12,430,750.47	-	-
1240	Crematorio y Mercados Municipales	2,376,767.62	317,884.55	2,058,883.07			2,281,737.24		222,854.17	2,355,777.05	74,039.81	296,893.98	2,221,314.55	134,462.50	2,221,314.55	-	-
1241	Mercado de Antojitos	564,136.06	294,758.15	858,894.21			554,774.34		304,119.87	599,264.22	44,489.88	259,629.99	576,304.10	22,960.12	576,304.10	-	-
1242	Mercado la Mora	1,030,513.00	692,185.33	338,327.67			590,668.85		252,341.18	578,190.26	12,478.59	239,862.59	556,992.53	21,197.73	556,992.53	-	-
1243	Mercado Mártires de Uruapan	1,435,219.74	288,760.54	1,146,459.20			1,241,952.56		95,493.36	1,410,812.50	168,859.94	264,353.30	1,361,495.50	49,317.00	1,361,495.50	-	-
1244	Mercado Melchor Ocampo	947,454.54	443,691.54	503,763.00			582,336.51		78,573.51	653,369.13	71,032.62	149,606.13	624,090.13	29,279.00	624,090.13	-	-
1245	Mercado San Francisco	1,267,292.51	570,305.92	696,986.59			764,219.05		67,232.46	972,569.54	208,350.49	275,582.95	931,607.02	40,962.52	931,607.02	-	-
1246	Tianguis Taniacuri	3,250,034.29	3,408,153.31	6,658,187.60			6,529,166.60		129,021.00	5,848,328.00	680,838.60	809,859.60	5,739,126.00	109,202.00	5,739,126.00	-	-
1247	Panteón	4,120,217.95	1,930,359.48	2,189,858.47			2,589,382.12		399,523.65	2,930,582.30	341,200.18	740,723.83	2,789,086.74	141,495.56	2,789,086.74	-	-
1310	Despacho de Secretaría de Urbanismo y Medio Ambiente	2,471,798.36	477,359.91	1,994,438.45			2,125,863.65		131,425.20	1,650,985.26	475,478.99	344,053.19	1,566,836.52	83,548.74	1,566,836.52	-	-
1320	Dirección de Desarrollo Urbano	5,726,794.09	1,144,542.07	4,582,252.02			5,132,414.21		4,697,023.11	398,353.22	114,771.19	4,505,472.11	191,551.10	4,505,472.11	-	-	-
1321	Inspectores de Urbanismo y Obra	1,717,080.66	257,042.86	1,460,037.80			1,578,403.12		118,365.32	1,778,724.97	200,321.85	318,687.17	1,693,490.96	85,234.01	1,693,490.96	-	-
1330	Dirección de Recursos Naturales y Normatividad Ambiental	12,905,696.40	1,528,894.06	11,376,802.34			11,190,554.05		186,248.29	12,396,206.93	1,205,652.88	1,019,404.59	11,841,640.86	554,566.07	11,841,640.86	-	-
1340	Dirección de Sanidad y Limpia	36,397,658.45	10,428,535.35	25,969,123.10			35,545,058.07		9,684,934.97	36,165,181.19	511,123.12	10,196,058.09	33,825,132.32	2,340,048.87	33,825,132.32	-	-
1341	Baturo	2,428,541.67	397,058.60	2,031,483.07			2,052,603.07		21,120.00	2,164,906.73	112,301.66	133,423.66	2,079,722.73	85,184.00	2,079,722.73	-	-
1350	Dirección de Alumbrado Público	6,848,380.20	3,302,160.77	3,546,219.43			6,076,596.71		2,530,377.28	6,121,252.36	44,655.65	2,575,032.93	5,839,846.22	281,406.14	5,839,846.22	-	-
1360	Dirección de Espacios Públicos	5,974,440.46	579,700.53	6,554,140.99			6,213,477.86		340,663.13	5,285,818.67	927,659.19	1,268,322.32	5,196,308.31	89,510.36	5,196,308.31	-	-
1361	Unidad Deportiva	845,637.75	2,949,651.39	3,795,289.14			3,226,338.76		3,457,470.92	231,132.16	3,240,606.35	507,819.53					

1520	Dirección de Desarrollo Rural	9,346,126.92	-	906,522.54	8,439,604.38			8,522,020.70	-	82,416.32			8,050,491.27	7,767,133.43	283,357.84	7,767,133.43	-	-
1530	Dirección Desarrollo Zona Urbana	6,729,090.10	-	2,664,746.08	4,064,344.02			4,378,955.48	-	314,611.46	4,831,523.96	452,568.48	767,179.94	4,681,218.65	150,305.31	4,681,218.65	-	-
1540	Dirección de Educación	4,023,435.32	-	5,809,225.13	9,832,660.45			2,519,623.81	-	7,313,036.64	2,672,612.77	152,988.96	7,160,047.68	1,096,205.12	1,576,407.65	1,096,205.12	-	-
1550	Instituto Municipal de la Juventud y el Deporte	5,850,137.74	-	4,605,576.60	1,244,561.14			3,222,960.85	-	1,978,399.71	3,222,960.85	-	1,978,399.71	3,125,434.26	97,526.59	3,125,434.26	-	-
1560	Dirección de Instancia de la Mujer	1,957,761.72	-	390,430.96	1,567,330.76			1,550,396.74	-	16,934.02	2,038,164.18	487,767.44	470,833.42	1,923,084.75	115,079.43	1,923,084.75	-	-
1570	Dirección de Asuntos indígenas	1,871,486.54	-	2,660,037.61	788,551.07			667,539.71	-	1,456,090.78	1,049,214.03	381,674.32	1,837,765.10	1,043,893.48	5,320.55	1,043,893.48	-	-
1590	Dirección de salud	2,268,172.56	-	1,902,110.83	366,061.73			1,597,048.48	-	1,230,986.75	1,597,048.48	-	1,230,986.75	1,543,948.15	53,100.33	1,543,948.15	-	-
1610	Despacho de Secretaría de Turismo y Cultura	2,583,344.43	-	932,867.47	1,650,476.96			2,068,780.40	-	418,303.44	2,070,990.40	2,210.00	420,513.44	2,006,931.41	64,058.99	2,006,931.41	-	-
1620	Dirección de Turismo	4,359,700.91	-	1,114,108.19	3,245,592.72			6,717,305.38	-	3,471,712.66	6,717,297.38	18.00	3,471,694.66	6,507,603.93	209,683.45	6,507,603.93	-	-
1630	Dirección de Cultura	14,701,583.95	-	3,284,517.28	11,417,066.67			12,940,211.94	-	1,523,145.27	12,952,109.94	11,898.00	1,535,043.27	12,214,371.50	737,738.44	12,214,371.50	-	-
	TOTAL	703,134,394.00	-	-	703,134,394.00			782,872,326.14	-	79,737,932.14	800,591,823.92	17,719,497.78	97,457,429.92	667,731,003.27	132,860,820.65	667,703,503.27	-	27,500.00

Presidente Municipal

Lic Victor Manuel Manríquez Gonzalez

Sindico Municipal

Mtro. Ignacio Benjamin Campos Equihua

Tesoro Municipal

L.C. Jose Luis Benjamin Robledo Ortiz

Contralor Municipal

C.P. Felipe Flores Medina

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."